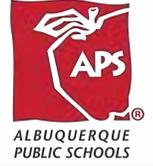


2022-2023 School Name BUDGET SUMMARY

2022-2023	Information	2023-2024
STAFFING		
<p>Include all operational & Title 2 staffing but NOT At Risk, Title 1, Community School, or Family Index staffing here.</p>	<p><i>Staffing positions that are allocated to us by the district. No action needs to be taken here.</i></p>	<p><u>2023-2024 Allocations</u></p>
NON-SALARY/OPERATIONAL (Instructional)		
<p><u>We had \$??? in 2022-2023</u> Classroom/student/school supplies, equipment, experiences, PD, field trips, etc.</p>	<p>Money for classrooms, all instructional supplies, contract services, books, software, assets (furniture), subscriptions.</p>	<p><u>We have \$??? for 2023-2024</u></p>
NON-SALARY/OPERATIONAL (Non-Instructional/Office/Nurse/Custodial)		
<p><u>We had \$??? in 2022-2023</u> Office/nurse supplies, school supplies deemed “not necessary” (fancy pencils), custodial supplies, school supplies, other contract services (cell phone and colored copies), etc.</p>	<p>Money for classrooms, the office, the nurse’s office, and custodial supplies for the school (toilet paper, soap, paper towels, cleaning supplies, cleaning equipment, etc.) Also instructional contract services, books, software, supplies, assets (furniture), computers.</p>	<p><u>We have \$??? for 2023-2024</u></p>
BILINGUAL		
<p><u>We had \$??? in 2022-2023</u> ???</p>	<p>Additional monies for the bilingual program, can be used for salary or non-salary for. Can be used for anything that supports our bilingual students and bilingual programming.</p> <p>We pay average dollars out of operational.</p> <ul style="list-style-type: none"> - A full-time teacher costs \$93,206 - A full-time EA costs \$36,147 - Subs cost about \$190/day 	<p><u>We have \$??? in 2023-2024</u></p>
AT RISK		
<p><u>We had ??? in 2022-2023</u> ???</p>	<p>Additional monies for the school, can be used for salary or non-salary for classes, office, the nurse’s office, and custodial needs. Can be used for anything that supports our at-risk students.</p>	<p><u>We have \$??? for 2023-2024</u></p>



	<p>We pay average dollars out of operational.</p> <ul style="list-style-type: none"> - A full-time teacher costs \$93,206 - A full-time EA costs \$36,147 - Subs cost about \$190/day 	
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TITLE 1

<p><u>We had \$??? in 2022-2023</u> ???</p>	<p>We pay actual dollars out of Title 1. Our cost is the actual cost of a specific person's salary + benefits.</p> <ul style="list-style-type: none"> - A full-time teacher costs \$93,206 - A full-time EA costs \$36,147 - Subs cost about \$190/day 	<p><u>We have \$??? for 2023-2024</u></p>
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TITLE III/ESL

<p><u>We had \$??? in 2022-2023</u> ???</p>	<p>Has to be spent directly on ELL students.</p>	<p><u>We have \$??? for 2023-2024</u></p>
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COMMUNITY SCHOOLS

<p><u>We had \$??? in 2022-2023</u> ???</p>	<p>Has to be directly aligned to Community School Grant application. Cannot be used for food.</p>	<p><u>We have \$??? for 2023-2024</u></p>
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FAMILY INDEX

<p><u>We had \$??? in 2022-2023</u> ???</p>	<p>Has to be directly aligned to Family Index Grant application.</p>	<p><u>We have \$??? for 2023-2024</u></p>
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SIP/CAPITAL IMPROVEMENT

<p><u>We had \$??? in 2022-2023</u> ???</p>	<p>This money can be rolled over from year-to-year. It can be used for smart boards, furniture, playground equipment, construction, anything permanent for the school.</p>	<p><u>We have \$??? for 2023-2024</u></p>
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OTHER GRANT

<p><u>We had \$??? in 2022-2023</u> ???</p>	<p>Has to be directly aligned to grant application.</p>	<p><u>We have \$??? for 2023-2024</u></p>
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